

**TESDA BULACAN Provincial Office Annual Procurement Plan for FY 2019**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301000	Common use supplies available at Procurement Service	PO Bulacan	NP-53.5 Agency-to-Agency	N/A	N/A	monthly	monthly	GoP	565603.49	565603.49		to be procured by the Admin as per indicated in milestone
5020301000	Common use supplies not available at procurement	PO Bulacan	Shopping	N/A	N/A	monthly	monthly	GoP	1274600.1	1274600.1		to be procured by the Admin as per indicated in milestone
5020399000	Plumbing	PO Bulacan	Shopping	N/A	N/A	monthly	monthly	GoP	20000	20000		to be procured by the Admin as the need arises
5020399000	Carpentry/masonry/tinsmithry	PO Bulacan	Shopping	N/A	N/A	monthly	monthly	GoP	20000	20000		to be procured by the Admin as the need arises
5020399000	Electrical	PO Bulacan	Shopping	N/A	N/A	monthly	monthly	GoP	32433.72	32433.72		to be procured by the Admin as per indicated in milestone
5020399000	Painting	PO Bulacan	Shopping	N/A	N/A	monthly	monthly	GoP	100000	100000		to be procured by the Admin as the need arises
5020309000	Petroleum, oil, lubricants	PO Bulacan	Shopping	N/A	N/A	monthly	monthly	GoP	120000	120000		supply of petroleum, oil and lubricants for 1 office vehicles
5020399000	Tires	PO Bulacan	Shopping	N/A	N/A	monthly	monthly	GoP	28000	28000		to be procured by the Admin as the need arises
5020399000	motor vehicle accessories/batteries	PO Bulacan	Shopping	N/A	N/A	monthly	monthly	GoP	196667.06	196667.06		to be procured by the Admin as per indicated in milestone
5020399000	air-conditioning unit	PO Bulacan	NP-53.9 - Small Value Procurement	N/A	N/A	monthly	monthly	GoP	156000	156000		to be procured by the Admin as per indicated in milestone
5020399000	reproduction	PO Bulacan	Direct Contracting	N/A	N/A	monthly	monthly	GoP	300000	300000		1 copier and inks and toners
5020308000	medical supplies	PO Bulacan	Shopping	N/A	N/A	monthly	monthly	GoP	8000	8000		Sphygmomanometer, medicines, first aid kits for office use
5021305002	Office equipment available at procurement service	PO Bulacan	NP-53.5 Agency-to-Agency	N/A	N/A	monthly	monthly	GoP	58994.376	58994.376		to be procured by the Admin as per indicated in milestone
5021305002	Office equipment not available at procurement service	PO Bulacan	NP-53.9 - Small Value Procurement	N/A	N/A	monthly	monthly	GoP	81578	81578		to be procured by the Admin as per indicated in milestone
-	Office furniture and fixtures	PO Bulacan	Shopping	N/A	N/A	monthly	monthly	GoP	13256.25	13256.25		to be procured by the Admin as per indicated in milestone
-	Drinking water services	PO Bulacan	Direct Contracting	N/A	N/A	monthly	monthly	GoP	10000	10000		supply of drinking water for staff use
5020402000	Electricity Services	PO Bulacan	Direct Contracting	N/A	N/A	monthly	monthly	GoP	1535000	1535000		to be procured by the Admin as the need arises
5021303004	Water Supply	PO Bulacan	Direct Contracting	N/A	N/A	monthly	monthly	GoP	10000	10000		preventive maintenance of water supply
5021303005	Power Supply	PO Bulacan	Direct Contracting	N/A	N/A	monthly	monthly	GoP	10000	10000		preventive maintenance of power supply
5021303006	Communication Networks	PO Bulacan	Direct Contracting	N/A	N/A	monthly	monthly	GoP	5000	5000		preventive maintenance of communication networks
5021304001	Buildings	PO Bulacan	NP-53.9 - Small Value Procurement	N/A	N/A	monthly	monthly	GoP	66548.96	66548.96		to be procured by the Admin as per indicated in milestone
5021305012	Printing Equipment	PO Bulacan	NP-53.9 - Small Value Procurement	N/A	N/A	monthly	monthly	GoP	817480	817480		to be procured by the Admin as per indicated in milestone
5021306001	Motor vehicles	PO Bulacan	Direct Contracting	N/A	N/A	monthly	monthly	GoP	76940	76940		preventive maintenance for vehicles
5021305002	Office equipment, furniture and fixtures	PO Bulacan	NP-53.5 Agency-to-Agency	N/A	N/A	monthly	monthly	GoP	24000	24000		repair and maintenance of office equipment, furniture and fixtures
5021305012	IT equipment	PO Bulacan	Direct Contracting	N/A	N/A	monthly	monthly	GoP	447300.9	447300.9		to be procured by the Admin as per indicated in milestone
5021202000	Janitorial Services	PO Bulacan	Direct Contracting	N/A	N/A	monthly	monthly	GoP	150000	150000		provision of 1 janitor
5021203000	Security Services	PO Bulacan	NP-53.9 - Small Value Procurement	N/A	N/A	monthly	monthly	GoP	600000	600000		provision of 3 security guards
5020502001	Mobile	PO Bulacan	Direct Contracting	N/A	N/A	monthly	monthly	GoP	45000	45000		provision of cellular phones to TESDA officials/heads with data plan
5020502002	Landline	PO Bulacan	Direct Contracting	N/A	N/A	monthly	monthly	GoP	50000	50000		telephone line for office use
5020503000	Internet subscription	PO Bulacan	Direct Contracting	N/A	N/A	monthly	monthly	GoP	84000	84000		internet subscription for office use
5020504000	Cable subscription	PO Bulacan	Direct Contracting	N/A	N/A	monthly	monthly	GoP	8400	8400		cable subscription prepaid box; plus load per month
5020501000	Courier services	PO Bulacan	Direct Contracting	N/A	N/A	monthly	monthly	GoP	24000	24000		courier services for office use
-	Publication/Posting of Notices	PO Bulacan	Direct Contracting	N/A	N/A	monthly	monthly	GoP	30000	30000		publication requirements
5029902000	Printing and publication	PO Bulacan	Direct Contracting	N/A	N/A	monthly	monthly	GoP	50000	50000		printing and publication requirements (advocacy); annual reports; newsletter
5029999001	website maintenance	PO Bulacan	Direct Contracting	N/A	N/A	monthly	monthly	GoP	40000	40000		advocacy requirements
5021503000	registration and insurance of motor vehicles	PO Bulacan	NP-53.5 Agency-to-Agency	N/A	N/A	monthly	monthly	GoP	10000	10000		registration and renewal of insurance of 1 office vehicles
-	Cbt material	PO Bulacan	NP-53.5 Agency-to-Agency	N/A	N/A	monthly	monthly	GoP	1622302.8	1622302.8		to be procured by the Admin as per indicated in milestone

Prepared by

  
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