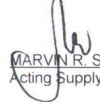


TESDA BULACAN Provincial Office Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301000	Common use supplies available at Procurement Service	PO Bulacan	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	834,957.84	834,957.84		to be procured by the Admin as per indicated in milestone
5020399000	Common Electrical Supplies	PO Bulacan	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	130,658.88	130,658.88		to be procured by the Admin as per indicated in milestone
-	Common Janitorial Supplies	PO Bulacan	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	17,466.51	17,466.51		to be procured by the Admin as per indicated in milestone
5020309000	Petroleum, oil, lubricants	PO Bulacan	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	120,000.00	120,000.00		supply of petroleum, oil and lubricants for 1 office vehicles
5020308000	Medical supplies	PO Bulacan	Shopping	N/A	N/A	Jan-Dec	Jan-Dec	GoP	500.00	500.00		Sphygmomanometer, medicines, first aid kits for office use
5021305002	Office equipment not available at procurement service	PO Bulacan	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	400,000.00	400,000.00		to be procured by the Admin as per indicated in milestone
-	Drinking water services	PO Bulacan	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00		supply of drinking water for staff use
5021303005	Power Supply	PO Bulacan	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	240,000.00	240,000.00		P.O. Bulacan's power supply
5021304001	Buildings	PO Bulacan	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	66,548.96	66,548.96		to be procured by the Admin as the need arises
5029902000	Printing	PO Bulacan	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	2,400.00	2,400.00		to be procured by the Admin as the need arises
5021305012	IT equipment	PO Bulacan	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	358,350.00	358,350.00		to be procured by the Admin as per indicated in milestone
-	Audio and visual presentation and composing equipment	PO Bulacan	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	60,000.00	60,000.00		to be procured by the Admin as per indicated in milestone
5021202000	Janitorial Services	PO Bulacan	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	12,000.00	12,000.00		provision of 1 janitor
5021203000	Security Services	PO Bulacan	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	804,375.00	804,375.00		provision of 4 security guards
5020502001	Mobile	PO Bulacan	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	46,800.00	2,000.00		provision of cellular phones to TESDA officials/heads with data plan
5020502002	Landline	PO Bulacan	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	10,000.00	4,000.00		telephone line for office use
5020502002	Internet subscription	PO Bulacan	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	70,000.00	15,000.00		internet subscription for office use
5029999001	Website maintenance	PO Bulacan	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00		advocacy requirements
5021503000	Registration and insurance of motor vehicles	PO Bulacan	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		registration and renewal of insurance of 1 office vehicles
-	Paper Materials and Products	PO Bulacan	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	42,168.00	42,168.00		to be procured by the Admin as per indicated in milestone
-	Consumables	PO Bulacan	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	47,812.00	47,812.00		to be procured by the Admin as per indicated in milestone
5029999000	Food and Venue	PO Bulacan	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,697,800.00	1,697,800.00		to be procured by the Admin as the need arises
-	Vehicle's Maintenance	PO Bulacan	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	387,640.00	387,640.00		to be procured by the Admin as the need arises
-	Blank Certificate	PO Bulacan	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	1,575,000.00	1,575,000.00		to be procured by the Admin as per indicated in milestone
-	Ctg/Toners/Parts	PO Bulacan	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	592,453.86	592,453.86		to be procured by the Admin as the need arises
-	Others	PO Bulacan	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	767,022.00	767,022.00		to be procured by the Admin as per indicated in milestone
-	CBT material/Honorarium	PO Bulacan	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	963,000.00	963,000.00		to be procured by the Admin as per indicated in milestone

Prepared by:


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RICHARD M. ONOSICO
 Administrative Officer IV

Recommending Approval:


DAISY O. SUPERIOR
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Approved:


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 Provincial Director