



Republic of the Philippines
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY
GONZALO PUYAT SCHOOL OF ARTS AND TRADES



ANNUAL PROCUREMENT PLAN FOR FY 2026



INDICATIVE



FINAL



UPDATED [Version No. 1]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Water/drinking water services/LPG	Admin/Instructional	Utilities	Section 31. Direct Contracting	No	LCRB	01/2026	12/2026	General Appropriations Act/Internally Generated Income	100,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	monthly consumption of water/drinking water/LPG
Electricity services	Admin/Instructional	Utilities	Section 31. Direct Contracting	No	LCRB	01/2026	12/2026	General Appropriations Act/Internally Generated Income	250,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	monthly consumption of electricity
Petroleum, oil and lubricants	Admin/Instructional	Goods	Section 31. Direct Contracting	No	LCRB	01/2026	12/2026	General Appropriations Act/Internally Generated Income	70,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	supply of petroleum, oil, lubricants and the like for use in tractor and other motors/machineries
Internet Subscription Expenses	Admin/Instructional	Communication Services	Section 31. Direct Contracting	No	LCRB	01/2026	12/2026	General Appropriations Act/Internally Generated Income	24,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	subscription of internet
Repair and Rehabilitation of Airconditioning units	Admin/Instructional	Repairs and Maintenance	Section 31. Direct Contracting	No	LCRB	01/2026	12/2026	General Appropriations Act/Internally Generated Income	20,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	repair and maintenance of airconditioning units
Repair & Maintenance - School Building	Admin/Instructional	Repairs and Maintenance	Section 31. Direct Contracting	No	LCRB	01/2026	12/2026	General Appropriations Act/Internally Generated Income	76,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	preventive maintenance and repair & maintenance of school building as the need arises
Security Services	Admin/Instructional	Security Services	Section 31. Direct Contracting	No	LCRB	01/2026	12/2026	General Appropriations Act/Internally Generated Income	420,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	payment of services of security services
Common use supplies and equipment not available at Procurement Service	Instructional	Goods	Section 31. Direct Contracting	No	LCRB	01/2026	12/2026	General Appropriations Act/Internally Generated Income	93,184.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	supplies and materials Change/s: Mode of Procurement and Budget adjustment
Supplies and materials for EIM NCIII Accreditation	Instructional	Goods	Section 34. Small Value Procurement	No	LCRB	01/2026	12/2026	General Appropriations Act/Internally Generated Income	285,434.60	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	supplies and materials Change/s: Actual Project Title, Mode of Procurement and Budget adjustment
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Common use supplies and equipment not available at Procurement Service	Instructional	Goods	Section 32. Direct Acquisition	No	HRRB/SRRB	01/2026	12/2026	General Appropriations Act/Internally Generated Income	143,497.82	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	supplies and materials Change/s: Budget adjustment
BREAD AND PASTRY PRODUCTION NCII	Instructional	Goods	Section 32. Direct Acquisition	No	HRRB/SRRB	01/2026	12/2026	Internally Generated Income	928,585.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	supplies and materials
BARTENDING NC II TRAINING AND ASSESSMENT	Instructional	Goods	Section 32. Direct Acquisition	No	HRRB/SRRB	01/2026	12/2026	Internally Generated Income	79,234.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	supplies and materials

COOKERY NC II TRAINING AND ASSESSMENT	Instructional	Goods	Section 32. Direct Acquisition	No	HRRB/SRRB	01/2026	12/2026	Internally Generated Income	847,060.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	supplies and materials
COMPUTER SYSTEM SERVICING NCII TRAINING & ASSESSMENT	Instructional	Goods	Section 32. Direct Acquisition	No	HRRB/SRRB	01/2026	12/2026	Internally Generated Income	1,133,015.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	supplies and materials
Food and Beverages Servicing NCII Training & Assessment	Instructional	Goods	Section 32. Direct Acquisition	No	HRRB/SRRB	01/2026	12/2026	Internally Generated Income	101,500.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	supplies and materials
SMAW NCI Training and Assessment	Instructional	Goods	Section 32. Direct Acquisition	No	HRRB/SRRB	01/2026	12/2026	Internally Generated Income	3,638,650.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	supplies and materials
SMAW NCII Training and Assessment	Instructional	Goods	Section 32. Direct Acquisition	No	HRRB/SRRB	01/2026	12/2026	Internally Generated Income	3,741,900.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	supplies and materials
Driving NC I and NC II Training and Assessment	Instructional	Goods	Section 32. Direct Acquisition	No	HRRB/SRRB	01/2026	12/2026	Internally Generated Income	950,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	supplies and materials
Housekeeping NC II Training and Assessment	Instructional	Goods	Section 32. Direct Acquisition	No	HRRB/SRRB	01/2026	12/2026	Internally Generated Income	110,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	supplies and materials
Electronic Production and Servicing NC II Training and Assessment	Instructional	Goods	Section 32. Direct Acquisition	No	HRRB/SRRB	01/2026	12/2026	Internally Generated Income	100,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	supplies and materials
Electrical Installation and Maintenance NC II Training and Assessment	Instructional	Goods	Section 32. Direct Acquisition	No	HRRB/SRRB	01/2026	12/2026	Internally Generated Income	168,724.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	supplies and materials
Supplies and materials for office cubicles	Admin/Instructional	Goods	Section 32. Direct Acquisition	No	HRRB/SRRB	01/2026	12/2026	General Appropriations Act/Internally Generated Income	123,657.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	supplies and materials Change/s: Actual Project Title and Budget adjustment
Supplies for Women's Month Celebration	Admin/Instructional	Goods	Section 32. Direct Acquisition	No	HRRB/SRRB	01/2026	12/2026	General Appropriations Act/Internally Generated Income	11,915.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	supplies and materials Change/s: Actual Project Title and Budget adjustment
Supplies for Commercial Cooking NCIII & NC IV Accreditation as an AC	Instructional	Goods	Section 32. Direct Acquisition	No	HRRB/SRRB	01/2026	12/2026	General Appropriations Act/Internally Generated Income	35,955.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	supplies and materials Change/s: Actual Project Title and Budget adjustment
Cable for office cubicles	Admin/Instructional	Goods	Section 32. Direct Acquisition	No	HRRB/SRRB	01/2026	12/2026	General Appropriations Act/Internally Generated Income	8,890.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	supplies and materials Change/s: Actual Project Title and Budget adjustment
Electrical supplies and materials for office cubicles	Admin/Instructional	Goods	Section 32. Direct Acquisition	No	HRRB/SRRB	01/2026	12/2026	General Appropriations Act/Internally Generated Income	7,633.75	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	supplies and materials Change/s: Actual Project Title and Budget adjustment
Supplies and materials for VSA Office	Admin	Goods	Section 32. Direct Acquisition	No	HRRB/SRRB	01/2026	12/2026	General Appropriations Act/Internally Generated Income	38,210.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	supplies and materials Change/s: Actual Project Title and Budget adjustment
Additional tools and equipment fo Regional Skills Competition	Instructional	Goods	Section 32. Direct Acquisition	No	HRRB/SRRB	01/2026	12/2026	General Appropriations Act/Internally Generated Income	51,670.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	supplies and materials Change/s: Actual Project Title and Budget adjustment
Computer for admins	Admin	Goods	Section 32. Direct Acquisition	No	HRRB/SRRB	01/2026	12/2026	General Appropriations Act/Internally Generated Income	135,510.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	supplies and materials Change/s: Actual Project Title and Budget adjustment
Fabric and other supplies for Graduation Toga	Instructional	Goods	Section 32. Direct Acquisition	No	HRRB/SRRB	01/2026	12/2026	General Appropriations Act/Internally Generated Income	22,997.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	supplies and materials Change/s: Actual Project Title and Budget adjustment

Supplies for mass graduation	Instructional	Goods	Section 32. Direct Acquisition	No	HRRB/SRRB	01/2026	12/2026	General Appropriations Act/Internally Generated Income	17,200.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	supplies and materials Change/s: Actual Project Title and Budget adjustment
Industrial fan for mass graduation and future school events	Instructional	Goods	Section 32. Direct Acquisition	No	HRRB/SRRB	01/2026	12/2026	General Appropriations Act/Internally Generated Income	24,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	supplies and materials Change/s: Actual Project Title and Budget adjustment
Tarpaulins for mass graduation	Instructional	Goods	Section 32. Direct Acquisition	No	HRRB/SRRB	01/2026	12/2026	General Appropriations Act/Internally Generated Income	2,820.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	supplies and materials Change/s: Actual Project Title and Budget adjustment
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Common use supplies and equipment available at Procurement Service	Admin/Instructional	Goods	NP-53.5 Agency-to-Agency	No	N/A	01/2026	12/2026	General Appropriations Act	447,392.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	common use supplies and equipment available at Procurement Service

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: ₱ 13,761,242.17

Total Amount of CSEs to be purchased from PS-DBM: ₱ 447,392.00

Total Amount of Estimated Budget: ₱ 14,208,634.17

Prepared by:



ARIS F. SALONGA

Signature over Printed Name

BAC Secretariat/Instructor I

Bids and Awards Committee Secretariat

Date : July 14, 2026

Recommended by:



CATHERINE B. CORBOVA

Signature over Printed Name

Associate Professor V

Bids and Awards Committee Chairperson

Date : July 14, 2026

Approved by:



ALVIN G. SAGUM, Ed. D.

Signature over Printed Name

Vocational School Administrator II

Head of the Procuring Entity

Date : July 14, 2026



Republic of the Philippines
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY
GONZALO PUYAT SCHOOL OF ARTS AND TRADES



SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2026

2026-001

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Supplies and materials for EIM NCIII Accreditation	Instructional	Goods	Section 34. Small Value Procurement	No	LCRB	01/2026	12/2026	General Appropriations Act/Internally Generated Income	285,434.60	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	supplies and materials
Common use supplies and equipment not available at Procurement Service	Instructional	Goods	Section 31. Direct Contracting	No	LCRB	01/2026	12/2026	General Appropriations Act/Internally Generated Income	93,184.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	supplies and materials
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Purchase of office supplies for Instructional use	Instructional	Goods	Section 32. Direct Acquisition	No	LCRB	02/2026	12/2026	General Appropriations Act/Internally Generated Income	5,382.84	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	supplies and materials
Purchase of supplies and materials for office cubicles	Instructional	Goods	Section 32. Direct Acquisition	No	LCRB	02/2026	12/2026	General Appropriations Act/Internally Generated Income	123,657.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	supplies and materials
Purchase of supplies for Women's Month Celebration	Instructional	Goods	Section 32. Direct Acquisition	No	LCRB	02/2026	12/2026	General Appropriations Act/Internally Generated Income	11,915.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	supplies and materials
Purchase of supplies for Commercial Cooking NCIII & NC IV Accreditation as an AC	Instructional	Goods	Section 32. Direct Acquisition	No	LCRB	03/2026	12/2026	General Appropriations Act/Internally Generated Income	35,955.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	supplies and materials
Purchase of cable for office cubicles	Instructional	Goods	Section 32. Direct Acquisition	No	LCRB	03/2026	12/2026	General Appropriations Act/Internally Generated Income	8,890.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	supplies and materials
Purchase of electrical supplies and materials for office cubicles	Instructional	Goods	Section 32. Direct Acquisition	No	LCRB	03/2026	12/2026	General Appropriations Act/Internally Generated Income	7,633.75	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	supplies and materials
Supplies and materials for VSA Office	Admin	Goods	Section 32. Direct Acquisition	No	HRRB/SRRB	04/2026	12/2026	General Appropriations Act/Internally Generated Income	38,210.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	supplies and materials
Additional tools and equipment fo Regional Skills Competition	Instructional	Goods	Section 32. Direct Acquisition	No	HRRB/SRRB	04/2026	12/2026	General Appropriations Act/Internally Generated Income	51,670.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	supplies and materials
Purchase of office supplies for training and assessment use	Instructional	Goods	Section 32. Direct Acquisition	No	HRRB/SRRB	04/2026	12/2026	General Appropriations Act/Internally Generated Income	25,260.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	supplies and materials
Computer for admins	Admin	Goods	Section 32. Direct Acquisition	No	HRRB/SRRB	04/2026	12/2026	General Appropriations Act/Internally Generated Income	135,510.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	supplies and materials

Purchase of supplies and materials for School Utility	Instructional	Goods	Section 32. Direct Acquisition	No	HRRB/SRRB	04/2026	12/2026	General Appropriations Act/Internally Generated Income	61,855.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	supplies and materials
Fabric and other supplies for Graduation Toga	Instructional	Goods	Section 32. Direct Acquisition	No	HRRB/SRRB	05/2026	12/2026	General Appropriations Act/Internally Generated Income	22,997.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	supplies and materials
Supplies for mass graduation	Instructional	Goods	Section 32. Direct Acquisition	No	HRRB/SRRB	06/2026	12/2026	General Appropriations Act/Internally Generated Income	17,200.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	supplies and materials
Industrial fan for mass graduation and future school events	Instructional	Goods	Section 32. Direct Acquisition	No	HRRB/SRRB	06/2026	12/2026	General Appropriations Act/Internally Generated Income	24,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	supplies and materials
Tarpaulins for mass graduation	Instructional	Goods	Section 32. Direct Acquisition	No	HRRB/SRRB	06/2026	12/2026	General Appropriations Act/Internally Generated Income	2,820.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	supplies and materials

Note: Insert additional rows as necessary

Total Amount of Estimated Budget: ₱ 951,574.19

Prepared by:

ARIS T. SALONGA
Signature over Printed Name
BAC Secretariat/Instructor I
Bids and Awards Committee Secretariat

Date : January 12, 2026

Recommended by:

CATHERINE B. CORDOVA
Signature over Printed Name
Associate Professor V
Bids and Awards Committee Chairperson

Date : January 12, 2026

Approved by:

ALVIN G. SAGUM, Ed. D.
Signature over Printed Name
Vocational School Administrator II
Head of the Procuring Entity

Date : January 12, 2026