



Republic of the Philippines
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY
ISO 9001: 2015 Certified



ANNUAL PROCUREMENT PLAN FOR FY 2027

☒ INDICATIVE ☐ FINAL ☐ UPDATED [Version No. 001]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Internet Subscriptions	TESDA Provincial Office Bulacan	Internet Subscriptions	NP-53.5 Agency-to-Agency	NO	LCRB	January 2027	December 2027	GAA 2026 - Current Appropriation	26,376.00	Multi-year Contracting	none
Website Maintenance	TESDA Provincial Office Bulacan	Services	Direct Contracting	NO	LCRB	January 2027	December 2027	GAA 2026 - Current Appropriation	325,556.00	Renewal of Regular and Recurring Activities	none
Venue's and Accomodation	TESDA Provincial Office Bulacan	Services	NP-53.9 - Small Value Procurement	NO	LCRB	January 2027	December 2027	GAA 2026 - Current Appropriation	1,847,100.00	Use of Framework Agreement Section	none
Printing Services	TESDA Provincial Office Bulacan	Services	NP-53.9 - Small Value Procurement	NO	LCRB	January 2027	December 2027	GAA 2026 - Current Appropriation	93,400.00	Renewal of Regular and Recurring Activities	none
Petroleum, Oil, Lubricants	TESDA Provincial Office Bulacan	Supplies and Materials	Direct Contracting	NO	LCRB	January 2027	December 2027	GAA 2026 - Current Appropriation	182,400.00	Multi-year Contracting	none
Vehicle Maintenance	TESDA Provincial Office Bulacan	Utilities and Services	NP-53.9 - Small Value Procurement	NO	LCRB	January 2027	December 2027	GAA 2026 - Current Appropriation	410,040.00	Renewal of Regular and Recurring Activities	none
Electric Consumptions	TESDA Provincial Office Bulacan	Utilities and Services	Direct Contracting	NO	LCRB	January 2027	December 2027	GAA 2026 - Current Appropriation	427,200.00	Multi-year Contracting	none
Water Consumptions	TESDA Provincial Office Bulacan	Utilities and Services	Direct Contracting	NO	LCRB	January 2027	December 2027	GAA 2026 - Current Appropriation	115,600.00	Multi-year Contracting	none
Building Maintenance	TESDA Provincial Office Bulacan	Utilities and Services	NP-53.9 - Small Value Procurement	NO	LCRB	January 2027	December 2027	GAA 2026 - Current Appropriation	66,548.96	Use of Framework Agreement Section	none

Mobile Services	TESDA Provincial Office Bulacan	Communication Services	Direct Contracting	NO	LCRB	January 2027	December 2027	GAA 2026 - Current Appropriation	24,000.00	Renewal of Regular and Recurring Activities	none
Vehicle Registration and Insurance	TESDA Provincial Office Bulacan	Utilities and Services	NP-53.9 - Small Value Procurement	NO	LCRB	January 2027	December 2027	GAA 2026 - Current Appropriation	7,600.00	Renewal of Regular and Recurring Activities	none
CBT Materials/Honorarium	TESDA Provincial Office Bulacan	Services	NP-53.9 - Small Value Procurement	NO	LCRB	January 2027	December 2027	GAA 2026 - Current Appropriation	1,000,000.00	Use of Framework Agreement Section	none
Catering Services	TESDA Provincial Office Bulacan	Services	NP-53.9 - Small Value Procurement	NO	LCRB	March 2026	December 2026	GAA 2026 - Current Appropriation	1,533,736.00	Use of Framework Agreement Section	none
Procurement of IT Equipment	TESDA Provincial Office Bulacan	Goods	Sec 32.2 Direct Acquisition	NO	LCRB	January 2027	December 2027	GAA 2026 - Current Appropriation	1,589,048.50	Use of Framework Agreement Section	none
Procurement of CSE supplies not available at PS	TESDA Provincial Office Bulacan	Goods	Sec 32.2 Direct Acquisition	NO	LCRB	January 2027	December 2027	GAA 2026 - Current Appropriation	2,033,904.20	Use of Framework Agreement Section	none
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Procurement of Janitorial Supplies	TESDA Provincial Office Bulacan	Goods	Sec 32.2 Direct Acquisition	NO	LCRB	January 2027	December 2027	GAA 2026 - Current Appropriation	183,768.00	Use of Framework Agreement Section	none
Procurement of Medical Supplies	TESDA Provincial Office Bulacan	Goods	Sec 32.2 Direct Acquisition	NO	LCRB	January 2027	December 2027	GAA 2026 - Current Appropriation	5,000.00	Use of Framework Agreement Section	none
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Common use supplies available at PS	TESDA Provincial Office Bulacan	Goods	Agency to Agency	NO	LCRB	January 2027	December 2027	GAA 2026 - Current Appropriation	2,929,268.08	Use of Framework Agreement Section	none

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: 9,871,277.66
Total Amount of CSEs to be purchased from PS-DBM: 2,929,268.08
Total Amount of Estimated Budget: **12,800,545.74**

Prepared by:

CLARK ROSSMON E. SILVESTRE

Signature over Printed Name

Position/Designation

Bids and Awards Committee Secretariat

Date: July 13, 2026

Recommended by:

By the Authority of the Bids and Awards

Committee:

DAISY S. CERCADO

Signature over Printed Name

Position/Designation

Bids and Awards Committee Chairperson

Date: July 13, 2026

Approved by:

NEIL G. SANTIOQUE

Signature over Printed Name

Position/Designation

Head of the Procuring Entity

Date: July 13, 2026