



Republic of the Philippines
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY
GONZALO PUYAT SCHOOL OF ARTS AND TRADES



ANNUAL PROCUREMENT PLAN FOR FY 2027

☒ INDICATIVE ☐ FINAL ☐ UPDATED [Version No. ____]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Water/drinking water services/LPG	Admin/Instructional	Utilities	Section 31. Direct Contracting	No	LCRB	01/2027	12/2027	General Appropriations Act/Internally Generated Income	100,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	monthly consumption of water/drinking water/LPG
Electricity services	Admin/Instructional	Utilities	Section 31. Direct Contracting	No	LCRB	01/2027	12/2027	General Appropriations Act/Internally Generated Income	250,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	monthly consumption of electricity
Petroleum, oil and lubricants	Admin/Instructional	Goods	Section 31. Direct Contracting	No	LCRB	01/2027	12/2027	General Appropriations Act/Internally Generated Income	70,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	supply of petroleum, oil, lubricants and the like for use in tractor and other motors/machineries
Internet Subscription Expenses	Admin/Instructional	Communication Services	Section 31. Direct Contracting	No	LCRB	01/2027	12/2027	General Appropriations Act/Internally Generated Income	60,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	subscription of internet
Repair and Rehabilitation of Airconditioning units	Admin/Instructional	Repairs and Maintenance	Section 31. Direct Contracting	No	LCRB	01/2027	12/2027	General Appropriations Act/Internally Generated Income	50,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	repair and maintenance of airconditioning units
Repair & Maintenance - School Building	Admin/Instructional	Repairs and Maintenance	Section 31. Direct Contracting	No	LCRB	01/2027	12/2027	General Appropriations Act/Internally Generated Income	76,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	preventive maintenance and repair & maintenance of school building as the need arises
Security Services	Admin/Instructional	Security Services	Section 31. Direct Contracting	No	LCRB	01/2027	12/2027	General Appropriations Act/Internally Generated Income	420,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	payment of services of security services
Electrical Installation and Maintenance NC IV Registration	Instructional	Goods	Section 34. Small Value Procurement	No	HRRB/SRRB	01/2027	12/2027	Internally Generated Income	450,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	supplies and equipment
SMAW and EIM Workshop Electrical Supply Upgrading from single phase to three phase	Instructional	Repairs and Maintenance	Section 27. Competitive Bidding	No	LCRB	01/2027	12/2027	General Appropriations Act/Internally Generated Income	1,500,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	repairs and maintenance for electrical supply
Propose warehouse and stock room in Plumbing Area	Instructional	Repairs and Maintenance	Section 27. Competitive Bidding	No	LCRB	01/2027	12/2027	General Appropriations Act/Internally Generated Income	80,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	repairs and maintenance
Offgrid Solar Panel Admin Area	Admin/Instructional	Repairs and Maintenance	Section 27. Competitive Bidding	No	LCRB	01/2027	12/2027	General Appropriations Act/Internally Generated Income	1,100,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	repairs and maintenance
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Common use supplies and equipment not available at Procurement Service	Instructional	Goods	Section 32. Direct Acquisition	No	HRRB/SRRB	01/2027	12/2027	General Appropriations Act/Internally Generated Income	100,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	supplies and equipment

Bread and Pastry Production NCII Training and Assessment	Instructional	Goods	Section 32. Direct Acquisition	No	HRRB/SRRB	01/2027	12/2027	Internally Generated Income	928,585.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	supplies and equipment
Bartending NCII Training and Assessment	Instructional	Goods	Section 32. Direct Acquisition	No	HRRB/SRRB	01/2027	12/2027	Internally Generated Income	100,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	supplies and equipment
Cookery NCII Training and Assessment	Instructional	Goods	Section 32. Direct Acquisition	No	HRRB/SRRB	01/2027	12/2027	Internally Generated Income	847,060.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	supplies and equipment
Computer System Servicing NCII Training and Assessment	Instructional	Goods	Section 32. Direct Acquisition	No	HRRB/SRRB	01/2027	12/2027	Internally Generated Income	1,133,015.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	supplies and equipment
Food and Beverages Servicing NCII Training & Assessment	Instructional	Goods	Section 32. Direct Acquisition	No	HRRB/SRRB	01/2027	12/2027	Internally Generated Income	101,500.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	supplies and equipment
SMAW NCI Training and Assessment	Instructional	Goods	Section 32. Direct Acquisition	No	HRRB/SRRB	01/2027	12/2027	Internally Generated Income	438,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	supplies and equipment
SMAW NCII Training and Assessment	Instructional	Goods	Section 32. Direct Acquisition	No	HRRB/SRRB	01/2027	12/2027	Internally Generated Income	541,150.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	supplies and equipment
Driving NC I and NC II Training and Assessment	Instructional	Goods	Section 32. Direct Acquisition	No	HRRB/SRRB	01/2027	12/2027	Internally Generated Income	950,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	supplies and equipment
Housekeeping NC II Training and Assessment	Instructional	Goods	Section 32. Direct Acquisition	No	HRRB/SRRB	01/2027	12/2027	Internally Generated Income	110,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	supplies and equipment
Electronic Production and Servicing NC II Training and Assessment	Instructional	Goods	Section 32. Direct Acquisition	No	HRRB/SRRB	01/2027	12/2027	Internally Generated Income	100,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	supplies and equipment
Electrical Installation and Maintenance NC II Training and Assessment	Instructional	Goods	Section 32. Direct Acquisition	No	HRRB/SRRB	01/2027	12/2027	Internally Generated Income	250,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	supplies and equipment
Electrical Installation and Maintenance NC III Training and Assessment	Instructional	Goods	Section 32. Direct Acquisition	No	HRRB/SRRB	01/2027	12/2027	Internally Generated Income	350,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	supplies and equipment
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Common use supplies and equipment available at Procurement Service	Admin/Instructional	Goods	NP-53.5 Agency-to-Agency	No	N/A	01/2027	12/2027	General Appropriations Act	405,243.69	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	common use supplies and equipment available at Procurement Service

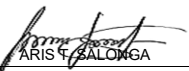
Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: ₱ 9,755,310.00

Total Amount of CSEs to be purchased from PS-DBM: ₱ 405,243.69

Total Amount of Estimated Budget: ₱ 10,160,553.69

Prepared by:



Signature over Printed Name

BAC Secretariat/Instructor I

Bids and Awards Committee Secretariat

Date : August 25, 2026

Recommended by:



CATHERINE B. CORBOVA

Signature over Printed Name

Associate Professor V

Bids and Awards Committee Chairperson

Date : August 25, 2026

Approved by:



ALVIN G. SAGUM, Ed. D.

Signature over Printed Name

Vocational School Administrator II

Head of the Procuring Entity

Date :August 25, 2026